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Approved For Release 2001/08/10 : CIA-RDP78-04787A000100100002-3

Hold

20 May 1966

MEMORANDUM FOR: Director of Logistics

SUBJECT : Computations of Space Requirements for 1975-80 Period

REFERENCE : Weekly Report of Space Requirements Staff for
9 - 13 May 1966

1. This memorandum contains a recommendation for your approval.
2. The following compares personnel strength estimates submitted to the Space Requirements Staff (SRS) with personnel estimates contained in the program submissions to the Office of Planning, Programming and Budgeting (PPB) for FY 1972 for the major components of the Agency:

	SRS DATA FOR 1966	PPB DATA FOR 1972*	SRS DATA FOR 1975-80	CHANGES IN SRS DATA '66 to '75-80
DCI				0
DDP				.07
DDI				.26
DDO				.15
DDP				.22
				.23

*Since some of the figures obtained from PPB do not show a breakdown between departmental and field we have computed same for FY 1972 by projecting current ratios.

3. Below is a comparison of current space requirements with very tentative computations of space needs for the 1975-80 period. The 1975-80 projections are subject to some adjustment as we are able to clarify inconsistencies and correct obvious errors in the data as submitted:

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Excluded from automatic
downgrading and
declassification

0663311

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SUBJECT: Computation of Space Requirements for 1975-80 Period

	<u>CURRENT SPACE</u> <u>NEED PER SRS STUDY</u>	<u>SPACE NEEDED</u> <u>IN 1975-80</u> <u>(TENTATIVE)</u>	<u>INCREASE</u>
DCI			05.9%
DDP			15.7%
DSI			18.6%
DDO			61%
DDP			14.7%
			<u>20%</u>

4. As shown above, there are wide variations in estimated needs for additional personnel and space between the Directorates and even greater differences between individual offices (ranging from an increase of zero to over two hundred percent). These variations occur in personnel estimates submitted by the individual offices to SRS for the 1975-80 period as well as the estimates sent to FPS for the FY 1972 program.

5. In order to complete the SRS study by early August, we must proceed now with final computations, analysis, and presentations of the data in appropriate form. The estimated overall increase in personnel of 23 percent seems reasonable and tends to be confirmed by data available from FPS. Use by SRS of currently available data will produce space requirements for the 1975-80 period that are believed to be valid as to the total amounts. However, in view of the wide variations in estimates from the several offices, some adjustments between Directorates and individual offices might well be in order at a later date.

6. It is recommended that SRS proceed with final computation of space requirements for the 1975-80 period on the basis of the available SRS data outlined in para 2 and 3 above.

151

[Redacted Signature]

Chief
Real Estate & Construction Division

25X1A

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SUBJECT: Computation of Space Requirements for 1975-80 Period

APPROVED: _____

Date

GEORGE E. MELDON
Director of Logistics

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Computation of Space Requirements for 1975-80 Period

FROM:

**Chief, Real Estate and
Construction Division, OL**

EXTENSION

3017

NO.

DATE

TO: (Officer designation, room number, and building)

DATE

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

ED/OL

STATINTL

2.

3.

ADD/L

I have [REDACTED] permission to quote him as stating that the figures we have used are reasonably accurate for planning purposes.

4.

STATINTL

5.

D/L

14 June 66

6.

Note:

7.

C/RECD

Using consistent planning factors and considering the Space Requirements Staff 1975-80 period figures as FY '80 requirements, we have the following comparison:

8.

9.

STATINTL

EX-75

10.

11.

12.

13.

Figure.

Details supporting the above figures are available.

14.

STATINTL

15.

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14 6 3311